

MAR 21 2011



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 3 BOYS _____ or GIRLS X HELD AT OCATH at Sportscenter DATES 2/28,3/2,3/5, 2011

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 5733 (\$1 ticket surcharge totaling	\$5	\$28,665.00	
	Broadcasting \$3,926 was collected and			
	Sponsorship paid to Sportscenter - not			
	TOTAL REVENUE (1) included in this total)			\$28,665.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,865.55	
	Trophies		\$ 223.54	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5,630.08	
	TOTAL EXPENSES (2)			\$7,719.17
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$20,945.83
Part D	Allowance to Host School - Maximum 20% Gross for rental and incidental expenses unless otherwise approved by majority vote		\$5,733.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$15,212.83
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$15,212.83

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Breck Co	\$1,901.60	Muhl Co	\$1,901.60		
Butler Co	\$1,901.60	OCatholic	\$1,901.63		
Daviess Co	\$1,901.60				
Grayson Co	\$1,901.60				
McLean Co	\$1,901.60				
Meade Co	\$1,901.60				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		1	2226		
2		2	1403		
3		3	2104		
4		4			
5		5			
6		6			
7		7			
Total		Total	5733	Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

David Anderson
MANAGER

Owensboro Catholic
SCHOOL

270-684-3215
DAYTIME PHONE

GIRLS BASKETBALL 3rd REGION TOURNAMENT 2011				
INCOME				
FIRST ROUND GAMES	RECEIPTS	TICKETS SOLD	COST PER TICKET	
OCHS 2/28	\$2,095.00	419	\$5	(\$1 ticket surcharge of \$419 was collected and paid to the Sportscenter)
Breck Co 2/28	\$2,780.00	556	\$5	
Grayson Co 2/28	\$3,995.00	799	\$5	
Muhl Co 2/28	\$2,260.00	452	\$5	
SEMI-FINAL GAMES				
Presales 3/2	\$1,750.00	350	\$5	
Gate 3/2	\$5,265.00	1053	\$5	
CHAMPIONSHIP GAME				
Presales 3/5	\$215.00	43	\$5	
Gate 3/5	\$10,305.00	2061	\$5	
TOTAL	\$28,665.00	5733		(\$1 ticket surcharge of \$3507. was collected and paid to the Sportscenter)
Game Date				
February 28, 2011	\$11,130.00	2226		
March 2, 2011	\$7,015.00	1403		
March 5, 2011	\$10,520.00	2104		
TOTAL	\$28,665.00	5733		
GROSS RECEIPTS	\$28,665.00			
TOTAL ALL EXPENSES	\$13,452.17			
NET PROFIT TO DIVIDE	\$15,212.83			
Breckinridge Co	\$1,901.60			
Butler Co	\$1,901.60			
Daviess Co	\$1,901.60			
Grayson Co	\$1,901.60			
McLean Co	\$1,901.60			
Meade Co	\$1,901.60			
Muhlenberg Co	\$1,901.60			
Owensboro Catholic	\$1,901.63			
	\$15,212.83			

GIRLS BASKETBALL 3rd REGION TOURNAMENT 2011				
EXPENSES FIRST ROUND GAME		BREAKDOWN OF EXPENSES		
	Total 1st Rd. Expenses	General Exp.	Officials	Sportscenter
OCHS 2/28	\$1,057.20	\$445.00	\$262.20	\$350.00
Grayson Co 2/28	\$666.40	\$400.00	\$266.40	
Muhl Co 2/28	\$687.00	\$450.00	\$237.00	
Breck Co 2/28	\$660.60	\$440.35	\$220.25	
Total	\$3,071.20			
HOST SCHOOL EXPENSES	Semi-final & Final games			
Officials	\$879.70			
Gate workers	\$595.00			
Security	\$597.50			
Announcer	\$60.00			
Book	\$60.00			
Clock	\$60.00			
Trainer	\$40.00			
Sportscenter Rent	\$1,753.50			
Trn Manager	\$350.00			
Hospitality Room	\$28.73			
Trophies	\$223.54			
Total Host School Expenses	\$4,647.97			
Total Expenses	\$7,719.17			
Host school allowance 20% gross	\$5,733.00			
TOTAL ALL EXPENSES	\$13,452.17			